

Children's Division
Early Childhood and
Prevention Services Section

BLOCK GRANT CHILD CARE MONTHLY MANAGEMENT REPORT

April 2010

Missouri Department of Social Services Research & Evaluation 221 W. High Street Jefferson City, MO 65101



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GLOSSARY

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

IM Income Maintenance

ECPSS Early Childhood and Prevention Services Section

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions



Figure 2. Reason for Child Care

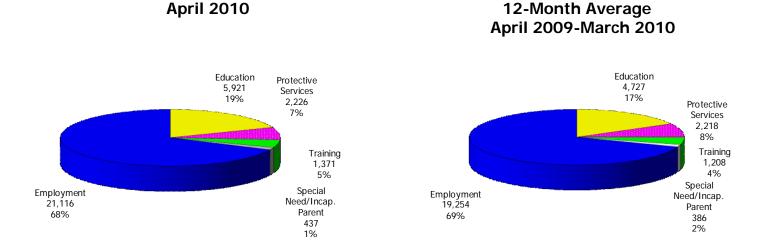


Figure 3. Children Served by Facility

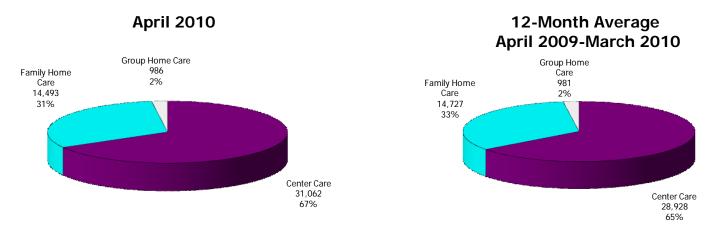


Figure 4. Children Served by Provider

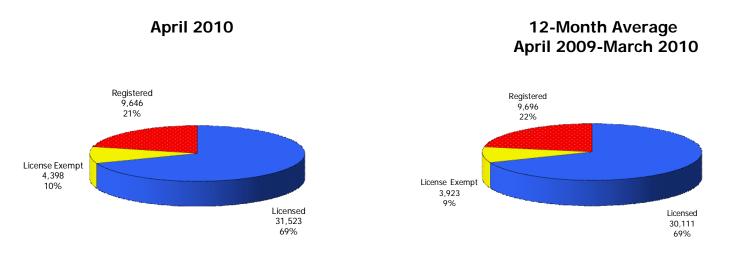


TABLE 1. CHILD CARE STATEWIDE SUMMARY Apr 2010

	NUMBER OR AMOUNT Apr-2010	NUMBER OR AMOUNT Mar-2010	NUMBER OR AMOUNT Feb-2010		CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	6,117	6,719	4,952	5,906	-9.0%	23.5%	3.6%
APPLICATIONS APPROVED	3,973	4,488	3,133	3,902	-11.5%	26.8%	1.8%
APPLICATIONS REJECTED	1,791	1,712	1,382	1,762	4.6%	29.6%	1.6%
APPLICATIONS PENDING	946	968	893	932	-2.3%	5.9%	1.5%
15 DAYS OR LESS	879	885	798	882	-0.7%	10.2%	-0.3%
MORE THAN 15 DAYS	67	83	95	50	-19.3%	-29.5%	34.0%
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	21,116	20,853	20,652	19,099	1.3%	2.2%	10.6%
EDUCATION	5,921	5,772	5,653	4,626	2.6%	4.7%	28.0%
TRAINING	1,371	1,361	1,344	1,118	0.7%	2.0%	22.6%
PROTECTIVE SERVICES	2,226	2,174	2,096	2,173	2.4%	6.2%	2.4%
SPECIAL NEED	122	124	115	108	-1.6%	6.1%	13.0%
INCAPACITATED PARENT	315	312	309	262	1.0%	1.9%	20.2%
TOTAL HOUSEHOLDS	31,071	30,596	30,169	27,386		3.0%	13.5%
CHILDREN SERVED BY FACILITY	l						
CENTER CARE	31,062	29,876	29,179	28,922	4.0%	6.5%	7.4%
FAMILY HOME CARE	14,493	14,276	14,125	14,526	1.5%	2.6%	-0.2%
GROUP HOME CARE	986	947	942	1,028	4.1%	4.7%	-4.1%
CROST FIGURE SAULE	700	717	712	1,020	1.170	1.770	1.170
CHILDREN SERVED BY PROVIDE	•						
LICENSED	31,523	30,531	29,969	30,340		5.2%	3.9%
LICENSE EXEMPT	4,398	4,216	4,080	3,725	4.3%	7.8%	18.1%
REGISTERED	9,646	9,504	9,349	9,418	1.5%	3.2%	2.4%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	46,061	44,679	43,785	43,983	3.1%	5.2%	4.7%
CHILD CARE PAYMENTS	\$14,069,099	\$12,766,559	\$12,445,975	\$13,465,323	10.2%	13.0%	4.5%
AVERAGE PER CHILD	\$305	\$286	\$284	\$306		7.5%	-0.2%
OTHER ACCIOTANCE DECEIVED							
OTHER ASSISTANCE RECEIVED TEMPORARY ASSISTANCE							
CHILDREN SERVED	7,453	7,249	7,040	6,897	2.8%	5.9%	8.1%
CHILD CARE PAYMENTS	\$2,571,785	\$2,338,397	\$2,241,135	\$2,348,186	10.0%	14.8%	9.5%
AVERAGE PER CHILD	\$345	\$323	\$318	\$340	7.0%	8.4%	1.4%
MEDICAID ONLY	ψ010	Ψ020	ΨΟΙΟ	ΨΟΙΟ	7.070	0.170	1.170
CHILDREN SERVED	33,512	32,514	32,033	32,186	3.1%	4.6%	4.1%
CHILD CARE PAYMENTS	\$9,723,481	\$8,851,784	\$8,693,607	\$9,387,698		11.8%	3.6%
AVERAGE PER CHILD	\$290	\$272	\$271	\$292	6.6%	6.9%	-0.5%
FOOD STAMPS ONLY	4270	+2.2	<i>+</i>	4272	0.070	0.770	0.070
CHILDREN SERVED	2,541	2,440	2,340	2,381	4.1%	8.6%	6.7%
CHILD CARE PAYMENTS	\$656,052	\$604,170	\$572,077	\$659,594		14.7%	-0.5%
AVERAGE PER CHILD	\$258	\$248	\$244	\$277	4.3%	5.6%	-6.8%
CHILDREN SERVICES	+230	4210	+- 11	<i>+-//</i>		3.370	2.370
CHILDREN SERVED	2,226	2,174	2,096	2,173	2.4%	6.2%	2.4%
CHILD CARE PAYMENTS	\$1,028,788	\$904,271	\$877,181	\$980,963		17.3%	4.9%
AVERAGE PER CHILD	\$462	\$416	\$419	\$451	11.1%	10.4%	2.4%
NO OTHER IM ASSISTANCE		÷	+,	÷ .5.			
CHILDREN SERVED	329	302	276	346	8.9%	19.2%	-4.9%
CHILD CARE PAYMENTS	\$90,412	\$68,944	\$62,553	\$88,883	31.1%	44.5%	1.7%
AVERAGE PER CHILD	\$275	\$228	\$227	\$257		21.3%	7.0%

^{*} Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS Apr-10

		#	#	#	PERCENT	TOTAL	15 DAYS	TION RESO	% OVER
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
NW REGION	ANDREW	8		2		5	5		0.0%
	ATCHISON	2	1	1	50.0%	2	2		0.0%
	BUCHANAN	126	83	38	31.4%	121	116		4.1%
	CALDWELL	3		2	66.7%	3	3		0.0%
	CARROLL	1	1	0	0.0%	1	1		0.0%
	CASS CHARITON	64	36 1	21	36.8% 66.7%	57 3	54 3		5.3% 0.0%
	CLINTON	5		4	44.4%	9	9		0.0%
	COOPER	13			20.0%	10	10	ŭ	0.0%
	DAVIESS	4		0	0.0%	5	5		0.0%
	DE KALB	1	2	0	0.0%	2	2	0	0.0%
	GENTRY	1	0	1	100.0%	1	1	0	0.0%
	GRUNDY	7	5	2	28.6%	7	7	0	0.0%
	HARRISON	4	2	1	33.3%	3	3	0	0.0%
	HOLT	1	1	2	66.7%	3	3	0	0.0%
	JOHNSON	43	27	21	43.8%	48	45		6.3%
	LAFAYETTE	23	16	6	27.3%	22	22		0.0%
	LINN	6	6	1	14.3%	7	6		14.3%
	LIVINGSTON	9		3	23.1%	13	10		23.1%
	MERCER	1			0.0%	0	0		0.0%
	NODAWAY	8		5	71.4%	7	7		0.0%
	PETTIS	44	15	26	63.4%	41	37		9.8%
	PUTNAM	1	0		100.0% 31.3%	2	2 15		0.0%
	RAY SALINE	15 15	11 13	5 5	27.8%	16 18	16		6.3% 11.1%
	SULLIVAN	1	2	0	0.0%	2	2		0.0%
	WORTH	0			0.0%	0	0		0.0%
	NW TOTAL	409		152	37.3%	408	386		5.4%
	1								
NE REGION	ADAIR	11	8	4	33.3%	12	10	2	16.7%
	AUDRAIN	20	16	7	30.4%	23	22	1	4.3%
	BOONE	201	110	69	38.5%	179	165	14	7.8%
	CALLAWAY	23	14	10	41.7%	24	22		8.3%
	CLARK	2	2	0	0.0%	2	1		50.0%
	COLE	73	43	29	40.3%	72	65		9.7%
	FRANKLIN	76	37	32	46.4%	69	58		15.9%
	GASCONADE HOWARD	10	5	3	37.5% 0.0%	8	8		0.0%
	KNOX	1	1	0	0.0%	1	1		0.0%
	LEWIS	3	2	0	0.0%	2	2		0.0%
	LINCOLN	24	19	8	29.6%	27	23		14.8%
	MACON	6		3	60.0%	5	5		0.0%
	MARION	32	20	10	33.3%	30	27		10.0%
	MONROE	5	3	1	25.0%	4	3	1	25.0%
	MONTGOMERY	3	3	0	0.0%	3	2	1	33.3%
	OSAGE	6			0.0%	4	4	0	0.0%
	PIKE	8			25.0%				12.5%
	RALLS	4				2	2		0.0%
	RANDOLPH	27	19			27	27		0.0%
	SCHUYLER	5		2	50.0%	4	3		25.0%
	SCOTLAND	0				0	0		0.0%
	SHELBY	0				1	1		0.0%
	WARREN	26					27		3.6%
	NE TOTAL	570	341	196	36.5%	537	487	50	9.3%
SE REGION	BOLLINGER	1 4	1	۱ ၁	66.7%	l 2	2	1	22 20/
JE KEUIUN	BUTLER	52				3 54	2 49		33.3% 9.3%
	CAPE GIRARDEAU	83		26	35.6%	73	72		1.4%
	CARTER	4			25.0%	4	4		0.0%
	CRAWFORD	18					13		7.1%
	DENT	9				10	9		10.0%
	DUNKLIN	28			28.6%	28	24		14.3%
	HOWELL	40			25.0%	40	28		30.0%
	IRON	3				4	4		0.0%
	MADISON	15				13	13		0.0%
	MARIES	1	0	0	0.0%	0	0	0	0.0%

TABLE 2. CHILD CARE APPLICATIONS Apr-10

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	IMICCICCIDDI	1 17	10	2	12.404	1 22	10		12 (0)
	MISSISSIPPI NEW MADRID	17	19 13	<u>3</u>		22 19	19 18	1	13.6% 5.3%
	OREGON	4	2	0		2	2		0.0%
	PEMISCOT	31	27	4	12.9%	31	28		9.7%
	PERRY	19	11	6	35.3%	17	14		17.6%
	PHELPS	28	17	5	22.7%	22	19		13.6%
	PULASKI	20	10	11	52.4%	21	19		9.5%
	REYNOLDS	20			100.0%	1	19		0.0%
	RIPLEY	12	10	2	16.7%	12	11		8.3%
	ST FRANCOIS	70	52	19	26.8%	71	66		7.0%
	STE GENEVIEVE			19	11.1%	9			
	SCOTT	75	8	17	27.0%		8 57		11.1% 9.5%
			46			63			
	SHANNON	2	2	2	50.0%	4	2	1	50.0%
	STODDARD	19	12	8	40.0%	20	20		0.0%
	TEXAS	13	5	3	37.5%	8	8	1	0.0%
	WASHINGTON	6	3	1	25.0%	4	4		0.0%
	WAYNE	6		4	50.0%	8	6		25.0%
	SE TOTAL	609	404	173	30.0%	577	520	57	9.9%
SW REGION	BARRY	14	5	3	37.5%	8	7	1	12.5%
SW REGION	BARTON	5	2	1	33.3%	3	3	1	0.0%
	BATES	7	5	3	37.5%	8	8		0.0%
	BENTON	13		4	40.0%	10	7		30.0%
			6						
	CAMDEN CEDAR	19		<u>9</u>		16	15	1	6.3%
		13	10		33.3%	15	15		0.0%
	CHRISTIAN	72	46	29	38.7%	75	65		13.3%
	DADE	1	0	0	0.0%	0	0		0.0%
	DALLAS	13	6	2	25.0%	8	8	1	0.0%
	DOUGLAS	2	2	0	0.0%	2	1		50.0%
	GREENE	254	142	95	40.1%	237	203		14.3%
	HENRY	21	16	9	36.0%	25	22		12.0%
	HICKORY	4	3	0		3	3		0.0%
	JASPER	95	53	35	39.8%	88	86		2.3%
	LACLEDE	18		8	53.3%	15	12		20.0%
	LAWRENCE	17	12	5	29.4%	17	16		5.9%
	MCDONALD	5	4	1	20.0%	5	4		20.0%
	MILLER	6	5	3	37.5%	8	8	1	0.0%
	MONITEAU	12	6	5	45.5%	11	11		0.0%
	MORGAN	6		1	14.3%	7	7		0.0%
	NEWTON	29	13	16	55.2%	29	22		24.1%
	OZARK	0	0	0	0.0%	0	0		0.0%
	POLK	26	16	7	30.4%	23	22		4.3%
	ST CLAIR	1	1	0		1	1		0.0%
	STONE	16	6	9	60.0%	15	14		6.7%
	TANEY	41	22	25	53.2%	47	38	1	19.1%
	VERNON	14	9	4	30.8%	13	11		15.4%
	WEBSTER	19					20		0.0%
	WRIGHT	8	3	2	40.0%	5	4	1	20.0%
	SW TOTAL	751	424	290	40.6%	714	633	81	11.3%
VO DEC. C.	lo: av	1 45.						1	0.1.15
KC REGION	CLAY	154			35.8%		116	1	21.6%
	JACKSON	923					743		14.9%
	PLATTE	39						1	12.2%
	KC TOTAL	1,116	735	335	31.3%	1,070	902	168	15.7%
STI DECION	LIEEEEDSON	140	07	4.4	21 20/	1,11	122		E 70/
STL REGION	JEFFERSON ST CHARLES	149		44		141	133	1	5.7%
	ST CHARLES	224		85	42.1%		175		13.4%
	ST LOUIS COUNTY	1,296					1,087		11.3%
	ST LOUIS CITY	993					809		9.0%
	SL TOTAL	2,662	1,813	645	26.2%	2,458	2,204	254	10.3%
STATEWIDE	1	6,117	3,973	1,791	31.1%	5,764	5,132	632	11.0%
STATEWIDE		0,117	3,713	1,171	31.170	5,764	3,132	032	11.0%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE $$\operatorname{\mathsf{Apr}}\xspace\text{-}10$$

			REASON FOR CARE							
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT		
NIM DECLOR	ANDDEW	10	1 20	10	1			1 0		
NW REGION	ANDREW ATCHISON	42	29	12	1	0	0			
	BUCHANAN	546	429		9	6	4			
	CALDWELL	8	5		0	0	0			
	CARROLL	12	9		0	0	0	·		
	CASS	334	234		11	28	0			
	CHARITON	9	7	2	0	0	0	0		
	CLINTON	26			0	2	1	0		
	COOPER	70	55		0					
	DAVIESS	11	9		0	0				
	DE KALB	13	10		0		0			
	GENTRY	8		0	0	1	0			
	GRUNDY	36 26		6	0	7	1 0	1 0		
	HARRISON HOLT	4	15		0	5 0	0			
	JOHNSON	197	132		5	10	0			
	LAFAYETTE	105	84		1	4	0			
	LINN	28	21	1	0	6	0			
	LIVINGSTON	62	43		3	5				
	MERCER	1	1	0	0	0	0			
	NODAWAY	26	17		1	1	0	0		
	PETTIS	183	133	32	5	12	0	1		
	PUTNAM	4	4	0	0	0	0	0		
	RAY	56	47	4	0	5	0	0		
	SALINE	16	7	_	0	6	0			
	SULLIVAN	13	2		0	5	4			
	WORTH	2	2		0	0	0			
	NW TOTAL	1,845	1,352	327	36	107	10	13		
NE REGION	ADAIR	39	26	4	1	7	0	1		
	AUDRAIN	74	57	13	1	1	1	•		
	BOONE	886	664	_	14	47	5			
	CALLAWAY	121	88		0	14	0			
	CLARK	13	10		0	2	0			
	COLE	333	226		10	21	2			
	FRANKLIN	284	175	57	2	47	0	3		
	GASCONADE		27	4	^	,	_	1		
		38	27	4	0	6	0			
	HOWARD	21	15	3	1	2	0	0		
	HOWARD KNOX	21	15 5	3	1	2 2	0	0		
	HOWARD KNOX LEWIS	21 9 26	15 5 17	3 1 6	1 1 0	2 2 1	0	0 0 2		
	HOWARD KNOX LEWIS LINCOLN	21 9 26 110	15 5 17 77	3 1 6 14	1 1 0 3	2 2	0 0	0 0 2 4		
	HOWARD KNOX LEWIS LINCOLN MACON	21 9 26 110 36	15 5 17 77 29	3 1 6 14 4	1 1 0 3 2	2 2 1 11 11	0 0 0 1 1	0 0 2 4 0		
	HOWARD KNOX LEWIS LINCOLN	21 9 26 110	15 5 17 77 29	3 1 6 14 4 19	1 1 0 3 2	2 2 1 11 11 5	0 0 0 1 1 0	0 0 2 4 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION	21 9 26 110 36 122 26 25	15 5 17 77 29 94 21	3 1 6 14 4 19 5 3	1 1 0 3 2 4	2 2 1 11 11 5 0	0 0 0 1 1 0	0 0 2 4 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE	21 9 26 110 36 122 26 25 30	15 5 17 77 29 94 21 19	3 1 6 14 4 19 5 3 6	1 1 0 3 2 4 0 0 1	2 2 1 11 11 5 0 2	0 0 0 1 1 0 0 0 0 0	0 0 2 4 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE	21 9 26 110 36 122 26 25 30	15 5 17 77 29 94 21 19 22 35	3 1 6 14 4 19 5 3 6	1 1 0 3 2 4 0 1 1 0 0	2 2 1 11 11 5 0 2 1 12	0 0 0 1 1 0 0 0 0 0 0 0	0 0 2 4 0 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS	21 9 26 110 36 122 26 25 30 52	15 5 17 77 29 94 21 19 22 35	3 1 6 14 4 19 5 3 6 4	1 0 3 2 4 0 1 1 0 0	2 2 1 11 11 5 0 2 1 11 12	0 0 0 1 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0	0 0 2 4 0 0 0 0 0 1 1		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH	21 9 26 110 36 122 26 25 30 52 24	15 5 17 77 29 94 21 19 22 35 16	3 1 6 14 4 19 5 3 6 4 5 32	1 0 3 2 4 0 1 0 0 0 0 0 3 3 3	2 2 1 11 11 5 0 2 1 1 12 3	0 0 0 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	0 0 2 4 0 0 0 0 0 1 1 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER	21 9 26 110 36 122 26 25 30 52 24 137	15 5 17 77 29 94 21 19 22 35 16 86	3 1 6 14 4 19 5 3 6 4 5 32	1 0 3 2 4 0 1 0 0 0 0 0 3 3 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 5 0 2 1 12 3 14	0 0 0 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	21 9 26 110 36 122 26 25 30 52 24 137	15 5 17 77 29 94 21 19 22 35 16 86	3 1 6 14 4 19 5 3 6 4 5 32 0	1 1 0 3 2 4 0 1 1 0 0 0 0 0 3 3 3 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 1 12 3 3 14 11	0 0 0 1 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 1 1 0 0 0 0 0 1 1 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY	21 9 26 110 36 122 26 25 30 52 24 137 11	15 5 17 77 29 94 21 19 22 35 16 86 86	3 1 6 14 4 19 5 3 6 4 5 32 0 0	1 0 3 2 4 0 1 0 0 0 0 0 3 3 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 1 11 5 0 2 1 12 3 3 14 1 1 0	0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND	21 9 26 110 36 122 26 25 30 52 24 137	15 5 17 77 29 94 21 19 22 35 16 86 10 0	3 1 6 14 4 19 5 3 6 4 5 3 2 0 0	1 1 0 3 2 4 0 1 1 0 0 0 0 0 3 3 3 2 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 1 12 3 3 14 11	0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	21 9 26 110 36 122 26 25 30 52 24 137 11 0 13 87 2,517	15 5 17 77 29 94 21 19 22 35 16 86 10 0 1,789	3 1 6 14 4 19 5 3 6 4 5 32 0 0 1 1 77	1 1 0 3 3 2 4 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 1 12 3 14 14 10 2 6 208	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL	21 9 26 110 36 122 26 25 30 52 24 137 11 0 13 87 2,517	15 5 17 77 29 94 21 19 22 35 16 86 10 0 1,789	3 1 6 14 4 19 5 3 6 4 5 32 0 0 1 17 416	1 1 0 3 3 2 4 4 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 1 1 12 3 14 1 1 0 2 6 208	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	21 9 26 110 36 122 26 25 30 52 24 137 11 0 13 87 2,517	15 5 17 77 29 94 21 19 22 35 16 86 10 0 1,789 35	3 1 6 14 4 19 5 3 6 4 5 32 0 0 1 17 416	1 1 0 3 3 2 4 4 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 1 12 3 14 1 1 0 2 6 208	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 1 1 1 0	0 0 0 2 4 4 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU	21 9 26 110 36 122 26 25 30 52 24 137 11 0 2,517 47 268 360	15 5 17 77 29 94 21 19 22 35 16 86 10 0 1,789 35 193 276	3 1 6 14 4 19 5 3 6 4 5 32 0 0 1 17 416	1 1 0 3 3 2 4 4 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 1 1 12 3 14 1 1 0 2 6 208	0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER	21 9 26 110 36 122 26 25 30 52 24 137 11 0 2,517 47 268 360 22	15 5 17 77 29 94 21 19 22 35 16 86 10 0 1,789 35 193 276	3 1 6 14 4 19 5 3 6 4 5 32 0 0 1 17 416 5 40 46	1 1 0 3 3 2 4 4 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 1 12 3 14 1 1 0 2 6 208	0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER	21 9 26 110 36 122 26 25 30 52 24 137 11 0 2,517 47 268 360	15 5 17 77 29 94 21 19 22 35 16 86 10 0 1,789 35 193 276 21	3 1 6 14 4 19 5 3 6 4 5 32 0 0 1 17 416 5 40 46 11	1 1 0 3 3 2 4 4 0 0 0 0 0 0 0 3 3 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 14 12 3 14 1 1 0 2 6 208 4 25 29 0	0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD	21 9 26 110 36 122 26 25 30 52 24 137 11 0 2,517 47 268 360 22 47	15 5 17 77 29 94 21 19 22 35 16 86 10 0 1,789 35 276 21 29 30 30 30 30 30 30 30 40 40 40 40 40 40 40 40 40 4	3 1 6 14 4 19 5 3 6 4 5 32 0 0 1 17 416 5 40 46 1 16 7	1 1 0 3 3 2 4 4 0 0 0 0 0 0 0 3 3 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 14 12 3 14 1 1 0 2 6 208 4 25 29 0	0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0		
SE REGION	HOWARD KNOX LEWIS LINCOLN MACON MARION MONROE MONTGOMERY OSAGE PIKE RALLS RANDOLPH SCHUYLER SCOTLAND SHELBY WARREN NE TOTAL BOLLINGER BUTLER CAPE GIRARDEAU CARTER CRAWFORD DENT	21 9 26 110 36 122 26 25 30 52 24 137 11 0 2,517 47 268 360 22 47	15 5 17 77 29 94 21 19 22 35 16 86 10 0 1,789 35 276 21 29 30 101	3 1 6 14 4 19 5 3 6 4 5 32 0 0 1 17 416 5 40 46 1 16	1 1 0 3 3 2 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 1 11 11 5 0 2 14 12 3 14 1 1 0 2 6 208 4 25 29 0	0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0	0 0 0 2 4 4 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE $$\operatorname{Apr}-10$$

		TOTAL		1	KEASON	FOR CARE	CDECLAL	INCADACITATES
		TOTAL HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
	MADISON	49	34		0	1	0	
	MARIES	8			0	2	0	
	MISSISSIPPI	140			2	9	1	
	NEW MADRID	133	108	_	0	9	0	
	OREGON	15			0	2	0	
	PEMISCOT	127	97	20	3	7	0	
	PERRY	113	83		1	3	1	
	PHELPS	137	80		1	22	0	
	PULASKI	66		_	0	6	0	
	REYNOLDS	10		-	0	0	0	
	RIPLEY	62	57	1	1	2	0	
	ST FRANCOIS	390	276	55	3	49	1	
	STE GENEVIEVE	118	92	19	1	3	1	
	SCOTT	317	262	30	5	14	0	
	SHANNON	12	11	1	0	0	0	
	STODDARD	121	69	18	1	33	0	
	TEXAS	45	28	12	0	1	1	
	WASHINGTON	102	61	13	2	23	1	
	WAYNE	39			1	3	0	
	SE TOTAL	3,108			40	273	12	
SW REGION	BARRY	73			1	23	0	
	BARTON	52	42	8	1	0	0	
	BATES	25	22	2	1	0	0	
	BENTON	69	53	11	1	1	0	
	CAMDEN	55	44	7	1	3	0	
	CEDAR	58	45	9	1	1	0	
	CHRISTIAN	269	181	59	2	24	0	
	DADE	13	9	1	0	3	0	
	DALLAS	47	33	8	0	6	0	
	DOUGLAS	21	16		1	0	0	
	GREENE	1,248		202	16	177	6	
	HENRY	113	80		6	10	1	
	HICKORY	24	22	2	0	0	0	
	JASPER	448			3	68	0	
	LACLEDE	98			2	23	0	
	LAWRENCE	82	53		0	23	0	
	MCDONALD	43	29		0	7	0	
	MILLER	44	30		1	3	0	
	MONITEAU	51	41	6	1	1	0	
	MORGAN	31	21	5	1	2	0	
	NEWTON	157			2	23	1	
	OZARK	8			0	0	0	
	POLK	89			0	5	0	
	ST CLAIR	17	13		0	0	0	
	STONE	65			0	12	0	
	TANEY	152			2	30	4	
	VERNON	65			1	3	0	
	WEBSTER	78			1	11	0	
	WRIGHT	29			0	2	0	
	SW TOTAL	3,524	2,420	556	45	459	13	3
(0.000.000	lo: av	1		1				1
KC REGION	CLAY	645			14	22	3	
	JACKSON	4,688			309	592	18	
	PLATTE	146			4	7	1	
	KC TOTAL	5,479	3,331	1,135	327	621	22	4
STL REGION	JEFFERSON	769	507	135	7	113	2	
	ST CHARLES	870			20	46	4	
	ST LOUIS COUNTY	6,988			325	199	28	
	ST LOUIS CITY	5,971			527	200	19	
	STL TOTAL	14,598		· · · · · · · · · · · · · · · · · · ·			53	
	JOIL TOTAL	14,570	7,720	3,043	017	556	33	13

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

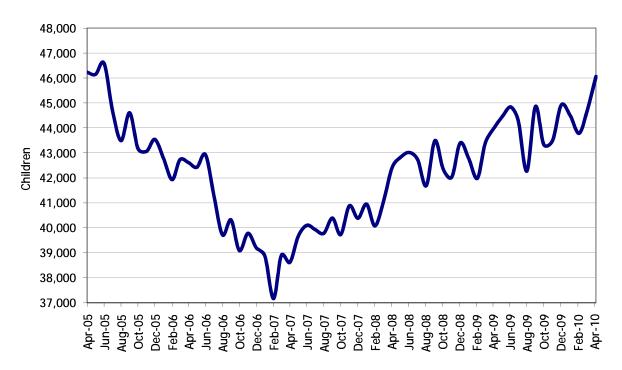


Figure 6. Block Grant Child Care Payments

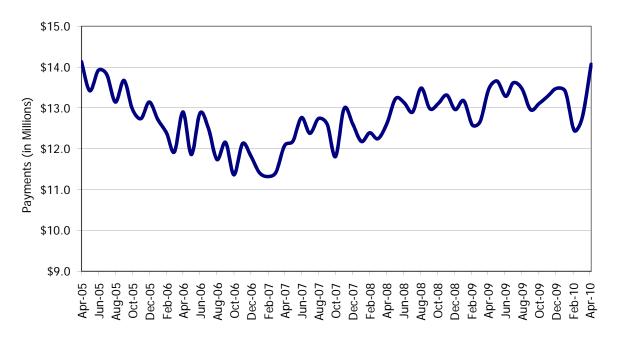
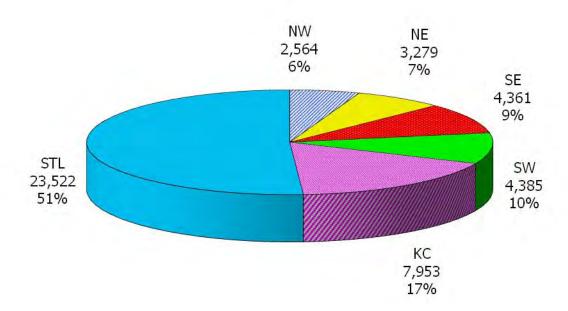
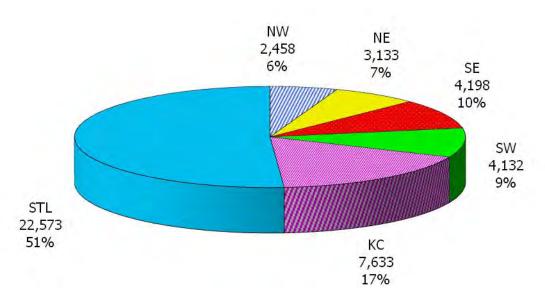


Figure 7. Children Served by Region

April 2010



12-Month Average April 2009-March 2010



DSS ECPSS MONTHLY MANAGEMENT REPORT - 9

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Apr 2010

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS			CHILDREN	PAYMENTS
	_								
NW REGION	ANDREW	0	\$0		\$0		\$16,336	55	\$16,336
	ATCHISON	0	\$0 \$3,241	0	\$0 \$0		\$306 \$214,289	710	\$306 \$217,530
	BUCHANAN CALDWELL	0	\$3,241		\$0 \$0		\$214,289 \$4,659	15	\$217,530
	CARROLL	0	\$0 \$0	0	\$0		\$3,274	19	\$3,274
	CASS	24	\$10,729	4	\$3,409	444	\$119,465	472	\$133,603
	CHARITON	0	\$0		\$0		\$1,400	11	\$1,400
	CLINTON	2	\$936	0	\$0		\$5,097	24	\$6,033
	COOPER	3	\$594	0	\$0	118	\$18,407	121	\$19,000
	DAVIESS	0	\$0	0	\$0	9	\$1,591	9	\$1,591
	DE KALB	1	\$302	0	\$0		\$2,776	11	\$3,078
	GENTRY	1	\$110		\$0		\$2,014	17	\$2,123
	GRUNDY	8	\$1,560	0	\$0	40	\$4,600	48	\$6,160
	HARRISON	5	\$779		\$0		\$3,597	35	\$4,376
	HOLT	0	\$0	0	\$0	6	\$717	6	\$717
	JOHNSON	10	\$5,724	0	\$0	288	\$82,930	298	\$88,654
	LAFAYETTE LINN	5	\$1,550 \$1,654	0	\$0 \$780	141 22	\$35,743 \$2,893	145 28	\$37,293 \$5,326
	LINN	5	\$1,654	0	\$780 \$0		\$2,893 \$12,130	28 76	\$5,326 \$13,065
	MERCER	0	\$935		\$0 \$0		\$12,130	0	\$13,065
	NODAWAY	1	\$146	0	\$0 \$0		\$3,785	29	\$3,932
	PETTIS	12	\$3,583	0	\$0 \$0		\$38,527	248	\$42,110
	PUTNAM	0	\$0	0	\$0	4	\$600	4	\$600
	RAY	5	\$1,925	0	\$0	63	\$15,848	68	\$17,773
	SALINE	6	\$2,589	0	\$0	94	\$17,996	100	\$20,585
	SULLIVAN	5	\$1,132	0	\$0	8	\$1,673	13	\$2,805
	WORTH	0	\$0		\$0		\$0	0	\$0
	NW TOTAL	102	\$37,487	5	\$4,189	2,457	\$610,653	2,564	\$652,329
NE REGION	ADAIR	7	\$1,757	0	\$0	40	\$6,318	47	\$8,075
NE REGION	AUDRAIN	1	\$533		\$0 \$0		\$19,456	95	\$19,989
	BOONE	47	\$30,515	1	\$52	1,092	\$344,221	1,139	\$374,788
	CALLAWAY	14	\$5,182	0	\$0		\$28,956	157	\$34,138
	CLARK	2	\$367	0	\$0	8	\$1,236	10	\$1,603
	COLE	21	\$11,208	0	\$0	409	\$131,813	430	\$143,021
	FRANKLIN	47	\$20,069	0	\$0	367	\$101,573	414	\$121,642
	GASCONADE	6	\$954	0	\$0	49	\$6,228	55	\$7,182
	HOWARD	2	\$453	0	\$0		\$5,178	29	\$5,631
	KNOX	2	\$104	0	\$0		\$1,022	10	\$1,126
	LEWIS	1	\$116	0	\$0	37	\$7,639	38	\$7,755
	LINCOLN	11	\$3,745	0	\$0		\$31,010	154	\$34,755
	MACON	5	\$263 \$847	0	\$0 \$0	44 167	\$7,527 \$30,497	45 172	\$7,790 \$31,344
	MARION MONROE	0	\$047		\$0		\$4,124	34	\$31,344
	MONTGOMERY	2	\$0	0	\$0 \$0		\$4,124	25	\$4,124 \$5,005
	OSAGE	1	\$559		\$0 \$0		\$7,731	38	\$8,290
	PIKE	12	\$2,853		\$0		\$5,242	65	\$8,095
	RALLS	3	\$1,173		\$0		\$5,630	29	\$6,803
	RANDOLPH	14	\$3,772		\$0		\$21,394	130	\$25,166
	SCHUYLER	1	\$405		\$0		\$2,043	15	\$2,448
	SCOTLAND	0	\$0		\$0		\$692	5	\$692
	SHELBY	2	\$410		\$0		\$1,475	17	\$1,886
	WARREN	6	\$5,464		\$0		\$26,681	126	\$32,145
	NE TOTAL	208	\$91,553	1	\$52	3,071	\$801,888	3,279	\$893,493
SE REGION	BOLLINGER	4	\$1,032	0	\$0	63	\$10,915	67	\$11,947
	BUTLER	26	\$6,374		\$0		\$76,222	402	\$82,596
	CAPE GIRARDEAU	31	\$7,845		\$0		\$72,737	450	\$80,582
	CARTER	0	\$0	0	\$0	20	\$3,135	20	\$3,135
	CRAWFORD	5	\$836		\$0		\$12,237	72	\$13,073
	DENT	1	\$333		\$0		\$6,884	52	\$7,216
	DUNKLIN	20	\$7,457		\$0		\$36,853	245	\$44,310
	HOWELL IRON	3	\$79 \$0		\$0 \$0		\$42,989 \$4,662	242 22	\$43,068 \$4,662

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Apr 2010

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	DUPLICATED)
		CHILDREN		CHILDREN	PAYMENTS		PAYMENTS	CHILDREN	PAYMENTS
	1		4.00		**		*10.100	7.0	***
	MADISON MARIES	1 2	\$423 \$131	0	\$0 \$0	71 8	\$10,188 \$551	72 10	\$10,611 \$682
	MISSISSIPPI	9	\$1,704	0	\$0		\$37,166	235	\$38,870
	NEW MADRID	9	\$2,455	0	\$0		\$36,990	223	\$39,444
	OREGON	2	\$438	0	\$0	16	\$2,062	18	\$2,500
	PEMISCOT	7	\$2,138	0		215	\$37,504	222	\$39,642
	PERRY	3	\$144	0		146	\$23,394	149	\$23,538
	PHELPS	16	\$4,704	6	\$2,725	142	\$23,870	164	\$31,300
	PULASKI REYNOLDS	5	\$1,622 \$0	1 0	\$223 \$0	62 19	\$9,781 \$1,966	68 19	\$11,626 \$1,966
	RIPLEY	2	\$1,007	0			\$12,241	103	\$1,900
	ST FRANCOIS	49	\$15,027	3	\$1,025	493	\$81,825	545	\$97,876
	STE GENEVIEVE	3	\$1,318	0			\$11,603	74	\$12,921
	SCOTT	17	\$3,386	0	\$0	462	\$79,542	479	\$82,928
	SHANNON	0	\$0	0		15	\$2,746	15	\$2,746
	STODDARD	36	\$8,041	0	\$0		\$15,886	143	\$23,927
	TEXAS	1	\$124	0			\$7,183	66	\$7,307
	WASHINGTON WAYNE	23	\$7,721 \$735	0			\$26,762 \$6,293	153 40	\$34,483 \$7,028
	SE TOTAL	272	\$75,073	1 0	\$3, 973		\$6,293 \$694,185	4,361	\$7,028 \$773,231
	3L TOTAL	212	\$75,073	10	φ3,773	4,000	\$074,103	4,301	\$113,231
SW REGION	BARRY	23	\$4,145	0	\$0	66	\$11,553	89	\$15,698
	BARTON	0	\$0	0	\$0	74	\$12,909	74	\$12,909
	BATES	0	\$0	0			\$3,680	19	\$3,680
	BENTON	1	\$312	0			\$13,610	87	\$13,923
	CAMDEN	3	\$800	0	\$0	55	\$7,445	58	\$8,245
	CEDAR CHRISTIAN	23	\$359 \$7,908	0	\$0 \$248	77 299	\$9,995 \$62,823	78 323	\$10,354 \$70,979
	DADE	3	\$907	0		19	\$3,856	22	\$4,763
	DALLAS	6	\$2,006	0			\$11,201	71	\$13,207
	DOUGLAS	0	\$0	0	\$0		\$2,377	17	\$2,377
	GREENE	181	\$83,183	0	\$0	1,437	\$387,555	1,614	\$470,738
	HENRY	10	\$2,368	0	\$0	118	\$18,794	128	\$21,162
	HICKORY	0	\$0	0		34	\$4,150	34	\$4,150
	JASPER	69	\$27,550	0			\$110,946	541	\$138,497
	LACLEDE	23	\$4,955	0			\$15,466	118	\$20,421
	LAWRENCE MCDONALD	21	\$5,633 \$2,210	0			\$14,227 \$7,434	107 52	\$19,861 \$9,644
	MILLER	3	\$1,129	0			\$6,333	54	\$7,462
	MONITEAU	1	\$70	0	\$0	88	\$16,406	89	\$16,477
	MORGAN	2	\$398	0	\$0	35	\$7,559	37	\$7,957
	NEWTON	23	\$6,888	0			\$37,613	216	\$44,502
	OZARK	0	\$0	0	\$0	9	\$1,758	9	\$1,758
	POLK	5	\$1,249	0			\$17,687	107	\$18,936
	ST CLAIR	0	\$0	0			\$2,584	14 90	\$2,584
	STONE TANEY	12 30	\$3,265 \$14,907	0			\$12,094 \$21,093		\$15,359 \$36,000
	VERNON	30	\$14,907 \$905	0			\$7,627	58	\$8,532
	WEBSTER	8	\$2,793	3		83	\$13,717	94	\$16,766
	WRIGHT	2	\$480				\$5,320		\$5,800
	SW TOTAL	460	\$174,421	4	\$505	3,926	\$847,812	4,385	\$1,022,737
	1	1 00	*10.070				+000 004		4054 440
KC REGION	CLAY	22	\$12,073				\$239,396 \$2,010,080		\$251,469
	JACKSON PLATTE	540	\$284,574 \$2,846				\$2,010,080	6,913 171	\$2,322,684 \$50,204
	KC TOTAL	569	\$299,493		\$28,030		\$2,296,834	7,953	\$2,624,358
		557	. = , . , 0		,==,000	. ,552		.,,	. ,== .,550
STL REGION	JEFFERSON	116	\$57,384	0			\$253,762	1,006	\$311,146
	ST CHARLES	41	\$18,092				\$339,763	1,232	\$359,808
	ST LOUIS COUNTY	201	\$118,074					11,426	
	ST LOUIS CITY	201	\$124,662						
	STL TOTAL	558	\$318,213	6	\$1,953	22,963	\$7,782,787	23,522	\$8,102,952
	OUT OF STATE	о о	0	0	\$0	0	0	0	\$0
STATEWIDE (1	INDUPLICATED)	2,167	\$996,240	81	\$38,701	43.836	\$13,034,158	46 061	\$14,069,099
(C		-,107	+ , , 5,2,70	<u> </u>	#55,701	.0,000	7.5/00 F/ 100	10,001	J 10071071

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

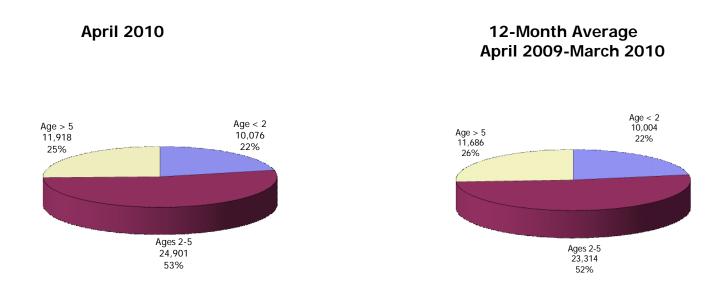


Figure 9. Children Served Age < 2 by Facility

12-Month Average April 2009-March 2010

April 2010

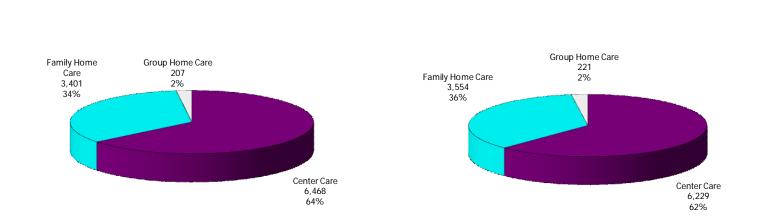


Figure 10. Children Served Ages 2-5 by Facility

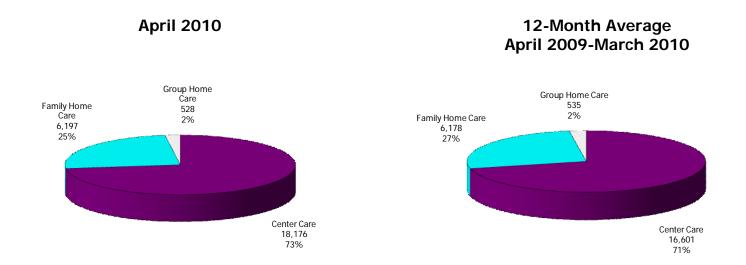


Figure 11. Children Served Age > 5 by Facility

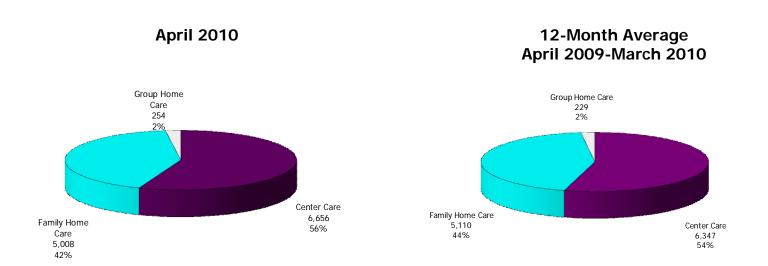


Figure 12. Children Served in Center by Age

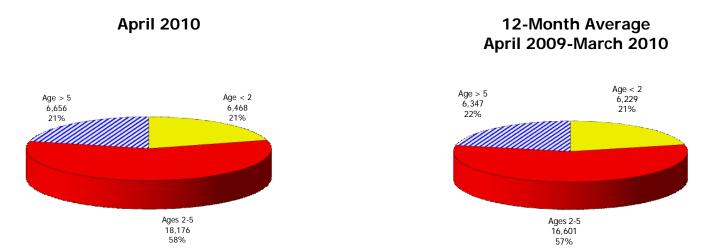


Figure 13. Children Served in Family Home by Age



Figure 14. Children Served in Group Home by Age

Ages 2-5 6,178 42%

Ages 2-5

6,197

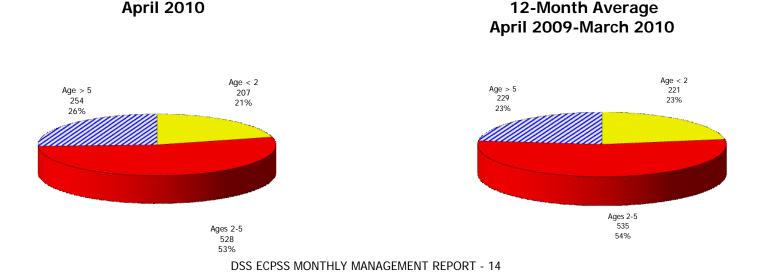


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY

Apr-10

1	Apr-				
					CHANGE
					FROM
Apr-2010	Apr-2009	LAST YEAR	Apr-2010	Apr-2009	LAST YEAR
46,061	43,983	4.7%	\$14,069,099	\$13,465,323	0.9%
ı					
3 970	3 003	2 0%	¢1 700 211	\$1 909 506	4.5%
					3.8%
					5.7%
					9.7%
					9.0%
					3.1%
					3.1%
					1.4%
					0.6%
					-1.7%
					0.2% 5.5%
					0.3%
					12.4%
100	87	14.9%	\$30,898	\$30,346	21.6%
PE**					
31,062	28,922	7.4%	\$10,344,512	\$9,714,901	6.5%
14,493	14,526	-0.2%	\$3,528,825	\$3,534,351	-0.2%
986	1,028	-4.1%	\$195,763	\$216,071	-9.4%
DE**					
. <u>-</u> 					
2 440	2 425	0.6%	¢1 225 797	¢1 212 762	1.7%
					-7.8%
					-15.9%
00	07	-0.070	\$25,527	Ψ30,371	-13.770
4.028	3 700	6 3%	\$2 250 780	\$2 110 /10	6.6%
					-3.8%
					-21.6%
127	137	-20.176	\$37,001	\$40,031	-21.070
4.928	4,505	9.4%	\$1,545,025	\$1,428,857	8.1%
					-1.0%
					-1.3%
		3.3.3	720,210	7-27-23	
5.150	4.529	13.7%	\$1.590.951	\$1,418,579	12.2%
					3.3%
					-16.0%
			, — · , · — ·	722,222	
4.758	4.337	9.7%	\$1,460.153	\$1,337.024	9.2%
					8.8%
					1.5%
	.20	570	+ ,122	42.,110	
3 340	3 135	6.5%	\$866 632	\$830 432	4.4%
					0.1%
					-16.6%
	3,879 6,072 7,009 6,909 6,194 4,500 2,773 2,334 1,962 1,660 1,333 988 655 53 100 PE** 31,062 14,493	CHILDREN Apr-2010 46,061 43,983 3,879 3,993 6,072 5,938 7,009 6,540 6,909 6,281 6,194 5,692 4,500 4,342 2,773 2,628 2,334 2,271 1,962 1,962 1,660 1,622 1,333 1,329 988 931 655 655 53 42 100 87 PE** 31,062 28,922 14,493 14,526 986 1,028 PE** 2,440 2,425 1,408 1,531 80 87 4,028 3,790 1,993 2,056 127 159 4,928 4,505 1,984 1,948 171 172 5,150 4,529 1,696 1,648 158 174 4,758 4,337 1,391 1,302 119 125 3,340 3,135 1,126 3,340 3,135 1,126 3,983	CHILDREN Apr-2010 CHILDREN Apr-2009 CHILDREN CHILDREN Apr-2009 CHILDREN CHILDREN Apr-2009 CHILDREN CHILDREN Apr-2009 CHILDREN CHI	CHILDREN Apr-2009 CHANGE FROM Apr-2010 46,061 43,983 4.7% \$14,069,099 3,879 3,993 -2.9% \$1,789,311 6,072 5,938 2,3% \$2,891,586 7,009 6,540 7.2% \$2,043,321 6,909 6,281 10.0% \$2,026,693 4,500 4,342 3.6% \$1,117,564 2,773 2,628 5.5% \$542,574 2,334 2,271 2.8% \$445,891 1,962 1,962 0.0% \$385,061 1,660 1,622 2.3% \$222,77,297 988 931 6.1% \$212,876 655 655 0.0% \$144,055 53 42 26,2% \$21,178 100 87 14.9% \$36,898 PE** 2,440 2,425 0.6% \$1,335,787 1,408 1,531 -8.0% \$427,995 986 1,028 -4.1% \$10,344,512 14,493 14,526 -0.2% \$3,528,825 986 1,028 -4.1% \$10,344,512 14,493 1,4526 -0.2% \$3,528,825 986 1,028 -4.1% \$10,344,512 14,493 1,531 -8.0% \$427,995 80 87 -8.0% \$25,529 4,028 3,790 6.3% \$2,259,789 1,993 2,056 -3.1% \$594,136 127 159 -20.1% \$37,661 4,928 4,505 9,4% \$1,545,025 1,984 1,948 1.8% \$404,904 171 172 -0.6% \$33,393 5,150 4,529 13.7% \$1,590,951 1,696 1,648 2.9% \$406,119 158 174 -9.2% \$29,624 4,758 4,337 9,7% \$1,460,153 1,391 1,302 6.8% \$329,061 119 125 -4.8% \$228,704	CHILDREN Apr-2010 CHILDREN Apr-2009 CHILDREN Apr-2010 CHILDREN Apr-2009 CHILDREN CHI

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

^{**} A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Apr-2010

		Apr-20				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM		PAYMENTS	FROM
	Apr-2010	Apr-2009	LAST YEAR	Apr-2010	Apr-2009	LAST YEAR
AGE 6						
CENTER	1,803	1,704	5.8%	\$350,695	\$343,269	2.2%
FAMILY HOME	921	888	3.7%	\$181,857	\$172,281	5.6%
GROUP HOME	71	65	9.2%	\$10,022	\$9,473	5.8%
AGE 7						
CENTER	1,436	1,358	5.7%	\$273,163	\$261,447	4.5%
FAMILY HOME	854	880	-3.0%	\$165,175	\$171,371	-3.6%
GROUP HOME	54	57	-5.3%	\$7,552	\$6,862	10.1%
AGE 8						
CENTER	1,154	1,166	-1.0%	\$217,602	\$217,612	0.0%
FAMILY HOME	775	783	-1.0%	\$161,632	\$161,531	0.1%
GROUP HOME	44	27	63.0%	\$5,827	\$3,737	55.9%
AGE 9						
CENTER	928	881	5.3%	\$170,456	\$172,408	-1.1%
FAMILY HOME	708	717	-1.3%	\$149,747	\$151,790	-1.3%
GROUP HOME	31	35	-11.4%	\$3,954	\$5,409	-26.9%
AGE 10						
CENTER	688	650	5.8%	\$134,678	\$128,832	4.5%
FAMILY HOME	626	678	-7.7%	\$138,842	\$144,849	-4.1%
GROUP HOME	24	17	41.2%	\$3,777	\$3,005	25.7%
AGE 11						
CENTER	412	410	0.5%	\$85,480	\$82,675	3.4%
FAMILY HOME	560	512	9.4%	\$124,033	\$117,459	5.6%
GROUP HOME	19	12	58.3%	\$3,363	\$1,617	108.0%
AGE 12						
CENTER	207	221	-6.3%	\$43,249	\$48,837	-11.4%
FAMILY HOME	439	421	4.3%	\$99,396	\$92,111	7.9%
GROUP HOME	11	14	-21.4%	\$1,410	\$2,668	-47.1%
AGE 13						
CENTER	13	15	-13.3%	\$4,528	\$6,822	-33.6%
FAMILY HOME	40	27	48.1%	\$16,650	\$12,016	38.6%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%
AGE 14 and over						
CENTER	15	14	7.1%	\$6,324	\$4,933	28.2%
FAMILY HOME	85	73	16.4%	\$30,574	\$25,413	20.3%
GROUP HOME	0	0	0.0%	\$0	\$0	0.0%

^{*}Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report **A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		ADD-30-2010	APR-30-2009
		APR-30-2010	APK-3U-2UU9
	Race of Children		
	White	47.5%	47.5%
	Black	49.3%	49.8%
	Other	3.1%	2.7%
	Hispanic - Children		
	Yes	2.5%	2.2%
	No	97.5%	97.8%
	Type of Household		
	One parent	92.9%	93.6%
	Two parent	7.1%	6.4%
	· ·		
	Household Size		
	2	37.7%	36.8%
	3	31.6%	32.1%
	4	18.8%	18.9%
	5	7.8%	8.0%
	7	2.8%	2.9%
	7 or more	1.3%	1.3%
Monthly Househo	Id Income by Household Size*		
Household Size=			
\$545 OR LESS	45% of poverty guidelines	43.1%	44.2%
\$546-\$654	54% of poverty guidelines	4.6%	5.0%
\$655-\$763	63% of poverty guidelines	5.3%	5.4%
\$764-\$872	72% of poverty guidelines	5.7%	6.4%
\$873-\$981	81% of poverty guidelines	6.1%	6.0%
\$982-\$1,090	90% of poverty guidelines	6.6%	6.8%
\$1,091-\$1,199	99% of poverty guidelines	6.5%	6.9%
\$1,200-\$1,524	126% of poverty guidelines	18.5%	18.0%
OVER \$1,524	Over 126% of poverty guidelines	3.6%	5.0%
Household Size=		0= 10/	
\$674 OR LESS	44% of poverty guidelines	35.1%	36.6%
\$675-\$808	53% of poverty guidelines	5.4%	5.6%
\$809-\$943 \$944-\$1,078	62% of poverty guidelines 71% of poverty guidelines	6.5% 7.1%	7.0% 7.0%
\$1,079-\$1,212	79% of poverty guidelines	7.1%	7.4%
\$1,213-\$1,347	88% of poverty guidelines	8.1%	8.3%
\$1,348-\$1,482	97% of poverty guidelines	7.7%	7.6%
\$1,483-\$1,885	124% of poverty guidelines	19.5%	19.2%
OVER \$1,885	Over 124% of poverty guidelines	3.3%	5.6%
Household Size=	:4		
\$802 OR LESS	44% of poverty guidelines	33.3%	35.2%
\$803-\$962	52% of poverty guidelines	6.6%	6.7%
\$963-\$1,122	61% of poverty guidelines	8.4%	7.7%
\$1,123-\$1,283	70% of poverty guidelines	7.8%	8.3%
\$1,284-\$1,443	79% of poverty guidelines	8.0%	8.8%
\$1,444-\$1,604	87% of poverty guidelines	8.5%	7.9%
\$1,605-\$1,764 \$1,765-\$2,244	96% of poverty guidelines 122% of poverty guidelines	7.4% 17.1%	8.0% 16.5%
OVER \$2,244	Over 122% of poverty guidelines	2.7%	6.7%
Household Size=		2.770	0.770
0-\$930	43% of poverty guidelines	36.3%	37.4%
\$931-\$1,116	52% of poverty guidelines	7.8%	9.6%
\$1,117-\$1,302	61% of poverty guidelines	9.1%	8.9%
\$1,303-\$1,488	69% of poverty guidelines	8.9%	8.5%
\$1,489-\$1,674	78% of poverty guidelines	7.7%	7.7%
\$1,675-\$1,860	87% of poverty guidelines	7.1%	7.5%
\$1,861-\$2,046	95% of poverty guidelines	6.9%	6.0%
\$2,047-\$2,601	121% of poverty guidelines	13.9%	13.3%
OVER \$2,601	Over 121% of poverty guidelines	2.4%	0.9%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

^{*} This table reflects Federal HHS Poverty Guidelines issued January 23, 2009.

Figure 15. Children Served by Provider Type

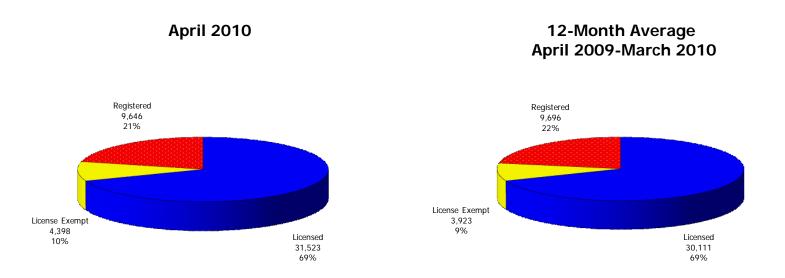


Figure 16. Child Care Providers by Type

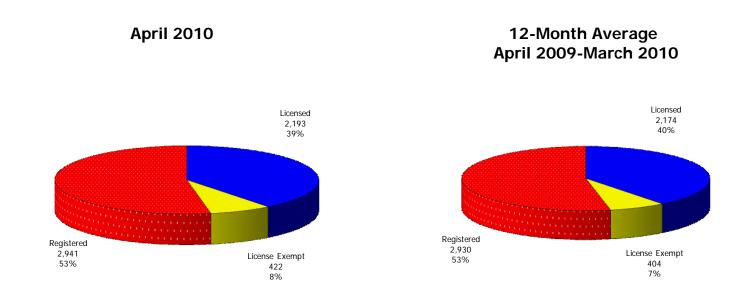


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Apr 2010

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANG FROM
*** TOTAL LICENSED ***	Apr-2010	Apr-2009	LAST YEAR
CHILDREN	31,523	30,340	3.9%
PROVIDERS	2,193	2,228	-1.69
PAYMENTS	\$10,259,213	\$9,918,481	3.49
CENTERS	Ψ10,237,213	\$7,710,401	3.47
CHILDREN	24 524	25.010	4 00
	26,524	25,019	6.0%
PROVIDERS	1,313	1,298	1.29
PAYMENTS	\$9,064,751	\$8,624,440	5.19
FAMILY HOMES	4.045	4.520	. 10
CHILDREN	4,245	4,520	-6.1%
PROVIDERS	773	818	-5.59
PAYMENTS	\$1,013,171	\$1,087,183	-6.89
GROUP HOMES			
CHILDREN	904	971	-6.99
PROVIDERS	123	122	0.89
PAYMENTS	\$181,291	\$206,857	-12.49
*** DECISTEDED ***			
*** REGISTERED *** CHILDREN	9,646	9,418	2.49
PROVIDERS	2,941	9,418 2,901	2.4° 1.4°
		·	
PAYMENTS	\$2,350,819	\$2,278,611	3.29
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,543	9,334	2.29
PROVIDERS	2,900	2,861	1.49
PAYMENTS	\$2,320,954	\$2,253,261	3.0
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	25	31	-19.49
PROVIDERS	8	10	-20.09
PAYMENTS	\$4,816	\$6,549	-26.59
OUT-OF-STATE PROVIDER	·		
LICENSED BY OTHER STATE			
CHILDREN	78	51	52.99
PROVIDERS	33	29	13.89
PAYMENTS	\$25,048	\$18,187	37.7
MILITARY	Ψ23,040	Ψ10,107	37.7
CHILDREN	0	2	-100.0
PROVIDERS	0	1	-100.0
		•	
PAYMENTS	\$0	\$615	-100.0
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	4,398	3,725	18.1
PROVIDERS	422	386	9.3
PAYMENTS	\$1,150,787	\$952,180	20.9
SCHOOL	Ψ1,130,707	Ψ/32,100	20.7
CHILDREN	1,204	991	21.5
PROVIDERS	213	189	12.7
PAYMENTS	\$258,389	\$202,291	27.7
BUSINESS		•	
CHILDREN	1	2	-50.0
PROVIDERS	1	1	0.0
PAYMENTS	\$177	\$1,523	-88.4
RELIGIOUS			
CHILDREN	3,197	2,733	17.0
PROVIDERS	208	196	6.1
	\$892,221	\$748,366	19.2
PAYMENTS		+	
	Ψ072/22.		
SUMMER		0	0.0
	0	0	0.0